



St. Louis Ultimate Association

Organizing and supporting the sport of Ultimate, it's
players, and the spirit of the game.

Annual Report 2021

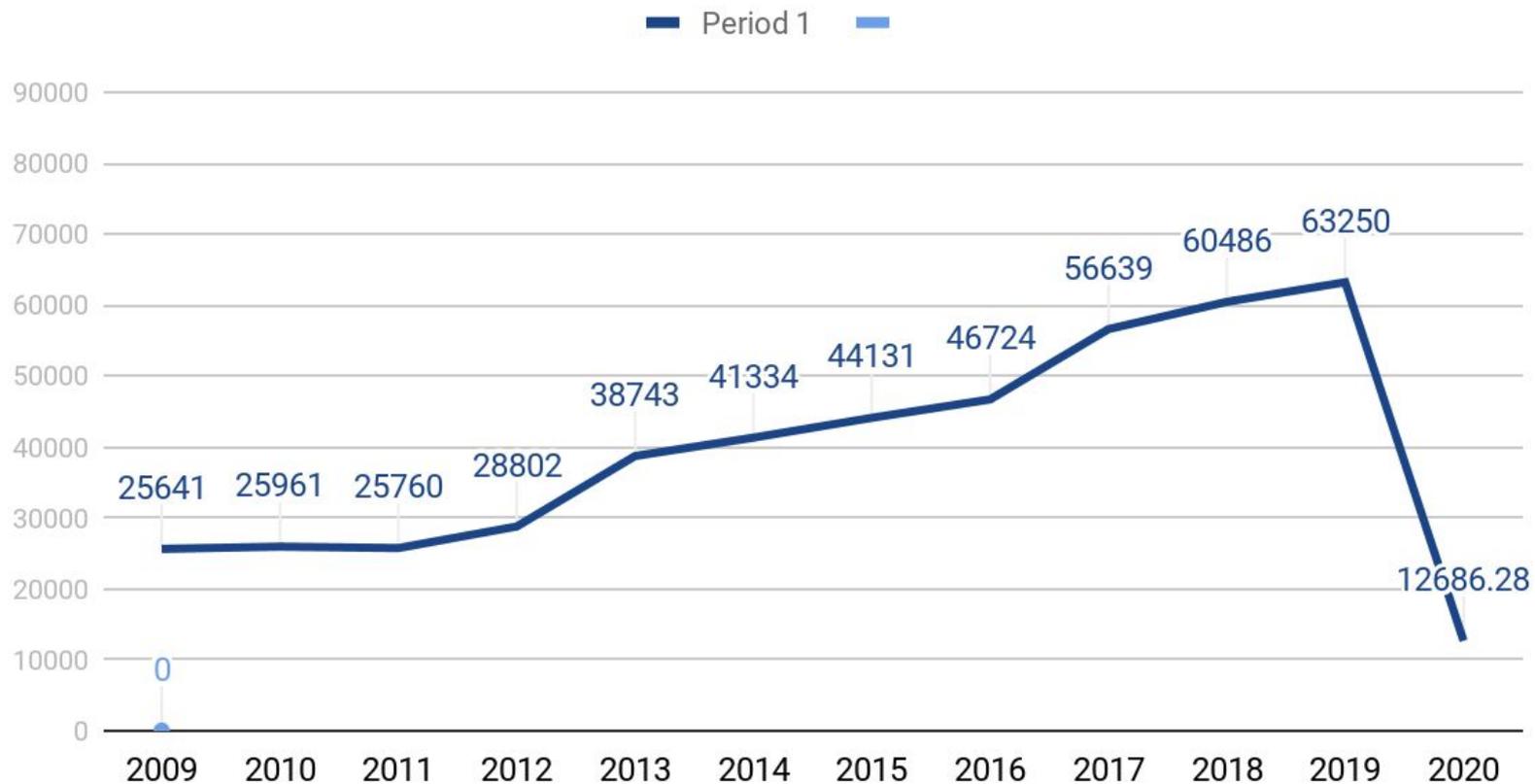
A look back on 2020

Meeting Agenda



- 2020 Review
 - Income/ revenue was very low
 - Managed field requirements/cancellations
 - Major decisions throughout the year surrounding Covid 19 processing.
 - Eliminated the administrator role
 - Two new board Members
 - Dana retired from the board
- 2021 Goals
 - Board Member Recruitment
 - Committees
 - Return to Play
 - Operational/administrative strategy going forward

SLUA Gross Revenue

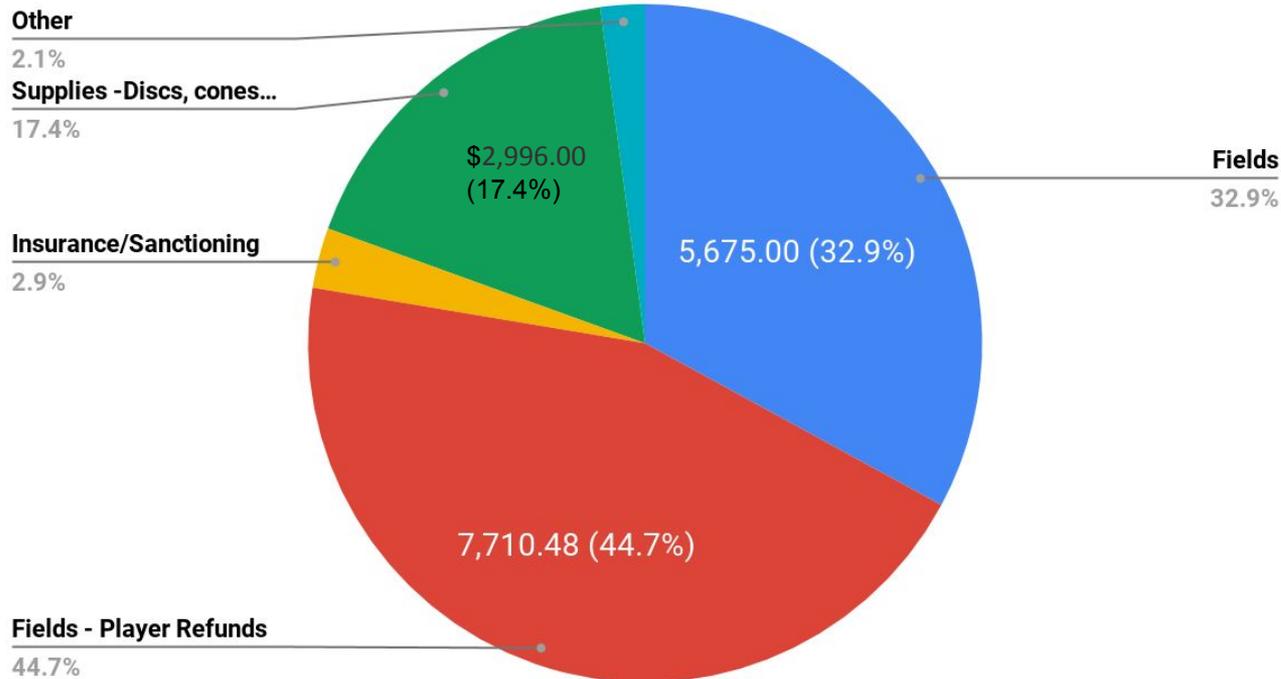


2020 Financial Year

Expenses

- Income Total:12,686.28
- League/Tournament Expense Total: 17,244.48

League/Tournament Expenses



Gross Margin:(-4,558.20)

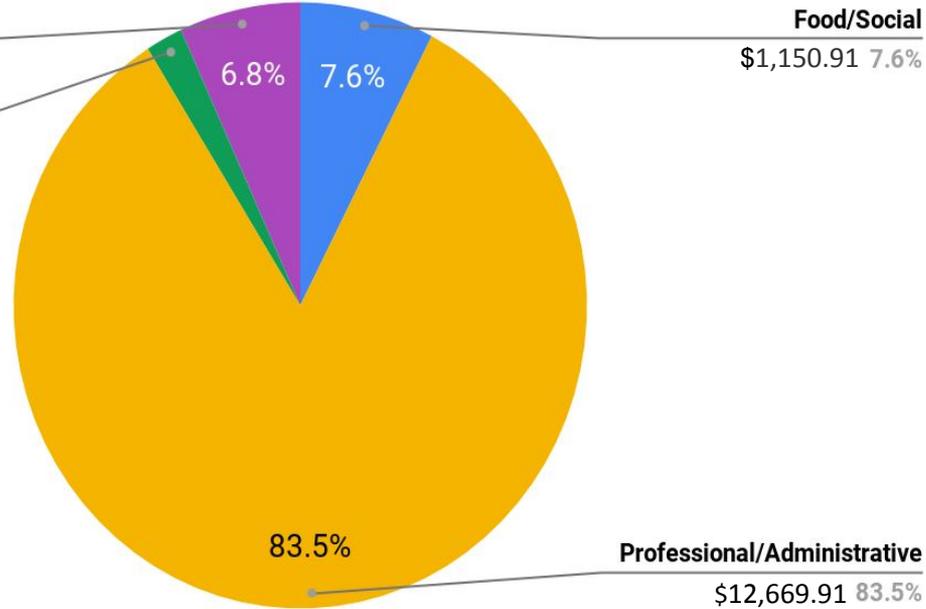
2020 Financial Year

Expenses

Administrative/Overhead

Travel
6.8% 1,037.38

USAU Memberships
2.1% \$318.0
0



Gross Margin:\$
(-4,558.20)
Admin / Overhead
Expense Total:

15,176.20

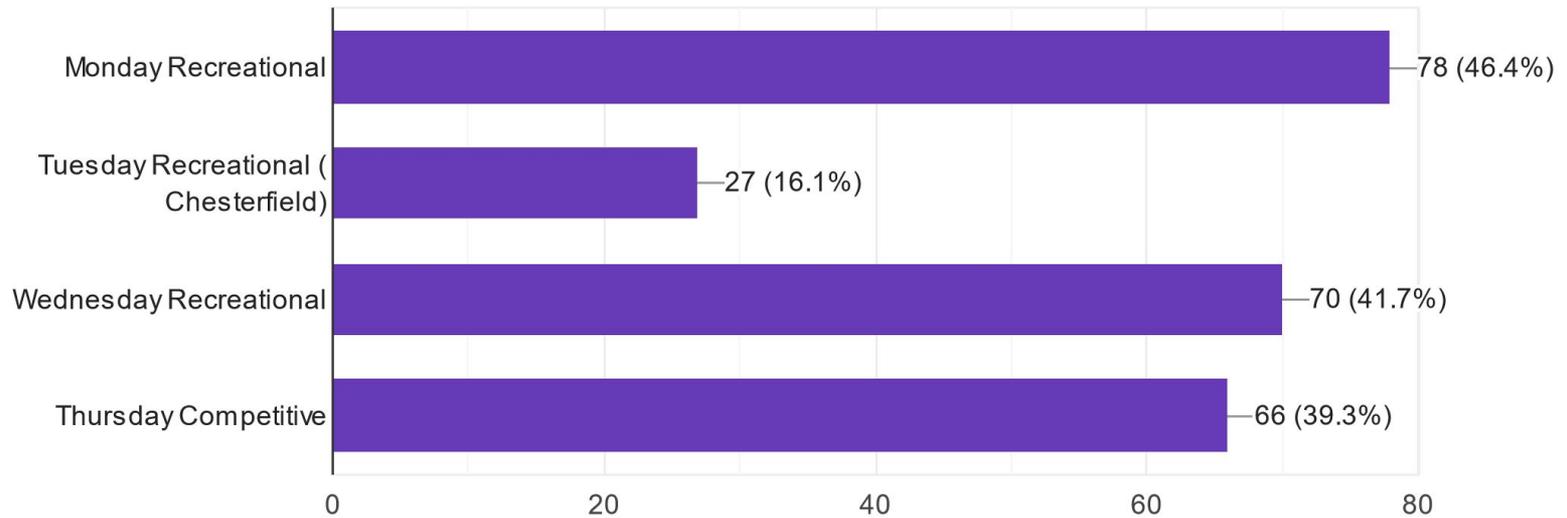
2020 Margin \$
(19,734.40)

Return to Play Survey

- 168 responses

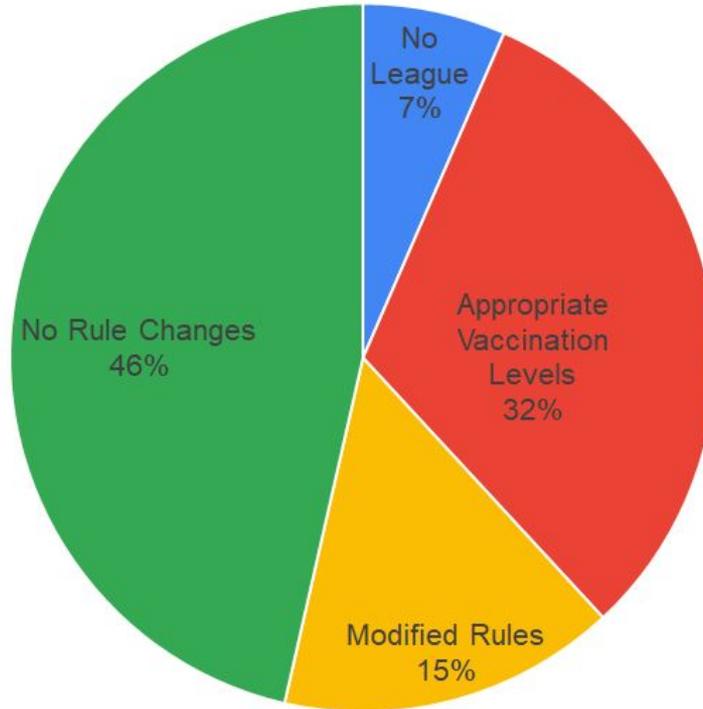
What league(s) do you play in?

168 responses



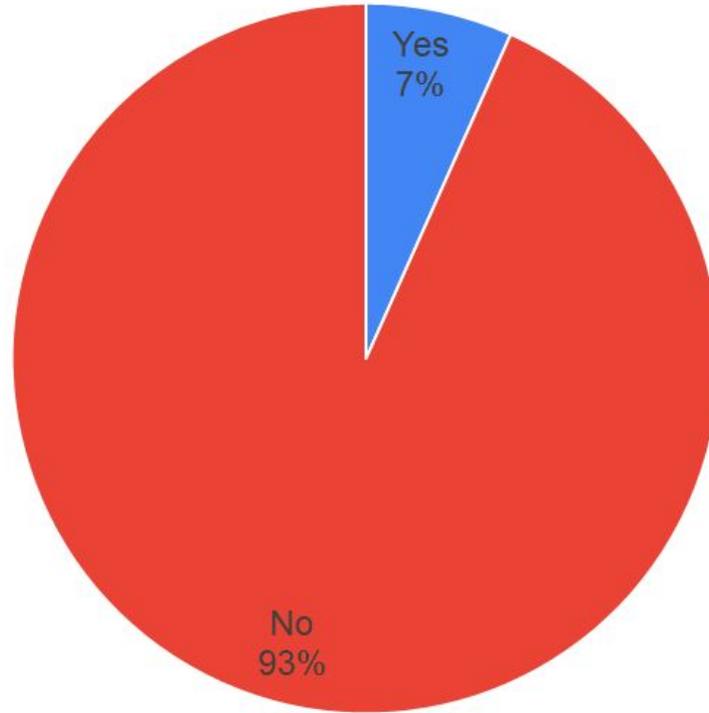
Return to Play Survey

At what level of precaution would you personally feel safe playing in summer league this year?



Return to Play Survey -

Was your income affected this past year to a degree that makes paying for summer league difficult for you?



Return to Play

- High demand for returning to play
 - Reduced turnout from 2019
- Masks must be worn at all times for our insurance
 - We will keep you posted if this changes with the new CDC guidelines.
- Adding Covid Waiver to the website
- There was a Covid Plan prepared in anticipation for reserving fields at Forest Park.
- This process plan was created but not implemented. Forest Park required Covid testing twice per week.
 - Thank you to Blake for a gallant effort. Maybe next year.

Board Member Recruitment

Dana has retired as one of the founders of SLUA. We cannot thank her enough for her valuable contribution.

- We currently have three board members
 - President - Tim Duggan
 - Treasurer - Blake Larson
 - Secretary - John Henroid
- We are looking to fill other board positions. If you are interested, please fill out the interest form.
 - https://docs.google.com/forms/d/1mDO82IMEjYneJdy0tLNZ3Tx_eujB5nJdXOFLHqv7j7s/edit
 - Some of the questions are?
 - Why do you want to be on the board?
 - What do they hope to accomplish?
 - What is your history/experience with Ultimate?
 - What experience or skills do you bring to the board?
 - You will need to contribute about 5 - 10 hours per month as a board member depending on the season.
 - The meeting schedule is very flexible.
- This is a great time to participate as SLUA is positioning itself for more rapid growth and expansion.

Committees

- Looking to start new committees for the community
- Want to start first with the Diversity, Equity, Inclusion / Volunteer committee



- Leagues
- Fields
- Club Ambassador



- SOTG guidelines



- Website
- Social Media



- Marketing



- Clinics
- Youth Leagues

Operations/Administrative Strategy

Discussion points:

- Create a new structure for managing day to day activities.
 - Board members carry the load
 - Engage volunteers
 - Hire a part time administrative assistant.
 - Hybrid - volunteers/part time help/board members
- Adding Volunteers and committees - This process was started in 2019 but did not gain any ground in 2020.
- Move to an online version of Quickbooks
- Review and discuss general processes and activities

Questions?

Thanks to everyone for your patience throughout this challenging year. We are all excited to play and look forward to seeing you on the field.

Thank You!

from your friends at

